

MEMORANDUM

January 6, 2025

TO: Honorable Mayor and City Commission

VIA: James Slaton, City Manager
Sarah B. Kirkland, Public Works Director

FROM: Nancy C Hernandez, Public Works Operations Manager

SUBJECT: Authorization to Expend Funds – FY 25/26 Street Resurfacing Program to Asphalt Paving System Inc. (APS)

SYNOPSIS: Staff is requesting authorization to expend \$937,319.03 for the FY 2025–2026 annual street resurfacing program. Work will be completed by Asphalt Paving Systems, Inc. under the City’s existing resurfacing agreement.

STAFF RECOMMENDATION

Staff recommends the City Commission consider taking the following action:

1. Approve the expenditure of \$937,319.03 for the FY 25/26 street resurfacing program using Asphalt Paving Systems, Inc.
2. Authorize the City Manager to execute the appropriate documents, on the city’s behalf associated with this project.

BACKGROUND

The City of Lake Wales has an existing, previously approved agreement with Asphalt Paving Systems, Inc. (APS) for pavement preservation and resurfacing services. Each year, Public Works evaluates roadway conditions and identifies streets requiring resurfacing to preserve infrastructure life and prevent costly future rehabilitation.

The FY 25/26 resurfacing program includes improvements along 3rd Street South, 5th Street North, Seminole Avenue, 3rd Street North, 4th Street North, Kissimmee Avenue, Tillman Avenue South, 1st Street South, Russell Avenue, as well as resurfacing within the Library parking lots.

A detailed cost breakdown is shown in the attached resurfacing spreadsheet. Resurfacing will be scheduled to avoid peak school times and minimize impact to surrounding neighborhoods.

OTHER OPTIONS

The City Commission may choose not to proceed with the resurfacing program at this time. Delaying resurfacing may result in accelerated pavement deterioration and significantly higher future rehabilitation costs.

FISCAL IMPACT

The FY 2025–2026 budget provides \$750,000 for resurfacing activities and \$100,000 for the striping program. To fully fund the program cost of \$937,319.03, the remaining \$87,319.03 will be allocated from unrestricted transportation funds.

ATTACHMENTS

Street Resurfacing Proposal from Asphalt Paving Systems, Inc.
Spreadsheet of selected streets