

MEMORANDUM

January 6, 2025

TO: Honorable Mayor and City Commission

VIA: James Slaton, City Manager
Sarah B. Kirkland, Public Works Director

FROM: Nancy C Hernandez, Public Works Operations Manager

SUBJECT: Authorization to Expend Funds – FY 25/26 Street Resurfacing Program to Asphalt Paving System Inc. (APS)

SYNOPSIS: Staff is requesting authorization to expend \$934,023.82 for the FY 2025–2026 annual street resurfacing program. Work will be completed by Asphalt Paving Systems, Inc. under the City’s existing resurfacing agreement.

STAFF RECOMMENDATION

Staff recommends the City Commission consider taking the following action:

1. Approve the expenditure of \$934,023.82 for the FY 25/26 street resurfacing program using Asphalt Paving Systems, Inc.
2. Authorize the City Manager to execute the appropriate documents, on the city’s behalf associated with this project.

BACKGROUND

The City’s resurfacing work is procured under an existing, previously approved piggyback agreement with Asphalt Paving Systems, Inc. (APS), which establishes unit pricing for various resurfacing activities. These unit prices include all material, labor, equipment, mobilization, traffic control, striping, and associated incidental costs, as specified in the contract.

The attached proposal applies those established unit prices to site-specific field quantities based on roadway width, length, treatment type, and pavement condition at each location. As a result, the proposal reflects a lump-sum cost by roadway segment, rather than a simple comparison to a single unit price.

Page 1 of the proposal summarizes each resurfacing method (e.g., mill and overlay, cape seal) as a flat cost for all services necessary to complete that treatment, while subsequent pages provide the detailed unit-price breakdown used to calculate those totals. Mobilization, maintenance of traffic, and pavement markings are included in the proposal totals, consistent with the piggyback contract requirements.

Because the piggyback contract pricing is applied to actual field-measured quantities and site

conditions, total project costs may appear higher than a standalone unit price comparison. However, all pricing remains consistent with, and contractually governed by, the City's existing piggyback agreement.

The FY 25/26 resurfacing program includes improvements along 5th Street North, Seminole Avenue, 3rd Street North, 4th Street North, Tillman Avenue South, 1st Street South, Russell Avenue. Resurfacing will be scheduled to avoid peak school times and minimize impact to surrounding neighborhoods.

OTHER OPTIONS

The City Commission may choose not to proceed with the resurfacing program at this time. Delaying resurfacing may result in accelerated pavement deterioration and significantly higher future rehabilitation costs.

FISCAL IMPACT

The FY 2025–2026 budget provides \$750,000 for resurfacing activities and \$100,000 for the striping program. To fully fund the program cost of \$934,023.82, the remaining \$84,023.82 will be allocated from unrestricted transportation funds.

ATTACHMENTS

Street Resurfacing Proposal from Asphalt Paving Systems, Inc.
Piggyback contract with Unit Pricing