

CITY OF LAKE WALES PROJECT TRACKING LIST 2017-2018

PROJECT NAME	BUDGET	COMMISSION APPROVAL	SCHEDULED COMPLETION	CURRENT STATUS	STATUS UPDATED
AIRPORT					
Runway Extension	\$5,300,000 - \$4,300,000	Yes - Construction Contract 8/2/16	06/30/18	Construction began Sept 18. The estimated completion date is 6/30/2018.	4/24/2018
RECREATION					
Playground system installation at Mobley Park	\$25,000	4/17/2018	TBD	Approved by the commission on 4/17 and the installation has been ordered. The completion date is unknown as of yet. The project cost is \$25,000	4/25/2018
Boat Ramp at Lake Wailes	\$30,000	4/17/2018	TBD	Approved by the commission on 4/17 and the installation has been ordered. The completion date is unknown as of yet. The project cost is \$23,573 and \$30,000 is budgeted.	4/25/2018
Lincoln Park Fencing	\$20,000		TBD	Vendor selected and Purchase order issued. Completion date is unknown as of yet. The project cost is \$16,762	4/25/2018
Kiwanis Park - Barney's Dream	\$16,000		TBD	This project will resurface the playing surface in Barney's dream and replace sections of fencing The project cost is \$18,800 and \$16,000 is budgeted.	4/25/2018
Downtown Walking Trail	\$252,963	12/6/2016	5/31/2018	groundbreaking ceremony was held on 1/9/2018 and construction of phase 1 has begun. The anticipated completion date is late May 2018.	4/25/2018
SEWER SYSTEM					
C Street Project	\$6,695,751	yes -11/3/2015 phase 2 Grant Application on Feb 16, 2016		Grant agreement approved Commission on June 6th. Contract with Andy Easton for Grant Administration approved by Commission on 8/15/17.	4/24/2018

C Street Project Phase 3	\$2,240,443			Funding letter received on 7/25/2017-Project will be recommended for funding on August 9. funding approved-SRF contract to be submitted.	4/24/2018
SR 60 Western Expansion	\$6,176,000	12/6/2016	Phase 1 9/30/2017 Phase 2 6/30/2018	Pressure testing both new mains of SR 60 W	4/24/2018
Capital Improvement Work Plan	\$71,740	12/20/2016	9/30/2017	Reviewer for SRF requested additional information to be able to continue with the review of project documents.	4/24/2018
Other items approved or discussed at Commission Meetings					
Central Ave. and Scenic. Hwy Parking Lot Rehabilitation	\$77,960	12/6/2016	5/31/2018	groundbreaking ceremony was held on 1/9/2018 and construction of phase 1 has begun. The anticipated completion date is late-May 2018	4/25/2018
Ridge Fertilizer Property ECMP	\$25,000		12/31/2016	Received Site Rehabilitation Completion order from FDEP. This project is complete.	4/24/2018
Spook Hill Sign	\$20,000		TBD	There have been multiple delays and issues with the sign contractor. Staff may have to rebid the project if we can't get the issues resolved soon. The completion date is TBD.	4/25/2018
Street Resurfacing	\$200,000	3/6/2018	9/30/2018	This was approved by the commission on March 6. The project will begin midsummer. The list of roads to be resurfaced are: Central Ave., N Wales Dr., and Hillside Ave.	4/24/2018
Entryway Signs	\$32,000		7/1/2017	Staff is coordinating with FDOT for authorization to install signage in the FDOT ROW.	4/24/2018
Design of North Express Library	\$8,500		9/30/2017	Conceptual Design and Site plan complete for \$8000	4/24/2018

Dugout replacements at the NW complex	\$40,000	6/20/2017	9/30/2018	Construction will begin by the week of May 7. The estimated completion date is 5/25.	4/25/2018
Library Statistics (Mar)				<p>Total Circulation Books-by-Mail: 49,723 Total Circulation BookMobile: 15,946 Total In-house circulation: 134,493 Total new borrowers: 679 Total attendance at programs: 6,461 Computer users: 20,765 People Counter: 75,607</p>	4/24/2018
Lake Wales Museum and Cultural Central				<p>Attendance for March was 441, which includes on-site visitors, work days, presentations, museum book club and meetings. Our YTD is 3920 visitors, which is 32% higher than last year. Programs include the third lecture presented by Florida Humanities Council and Visit Central Florida. Our speaker was Carrie Anne Ayver, storyteller and historian in Florida.</p> <p>The museum received a \$5200 grant from Mountain Lake Community Service Foundation to produce a new English and Spanish audio tour for the museum. The museum also applied for two TDC grants totalling \$58,100 for advertising the Pioneer Days Festival and a new Exhibition Series.</p> <p>Three museum work days were held at the museum this spring. Ricky's Pressure Washing Service graciously donated the cleaning of the museum roof, which should be complete by the end of April. Upcoming events include the next speaker series presentation on Thursday, May 17, 2018, "Florida and WWII" by Gary Mormino, Florida historian and author. A new military exhibit will on display in May.</p> <p>To date, about 12,000 entries of objects, photographs, documents and books have been recorded. We estimate another 5,000 items are in need of proper cataloging and storage.</p>	4/24/2018

COMPLETED PROJECTS					
PD Server virtualization	\$30,000		8/31/2017	This project is complete.	4/24/2018
Public WiFi expansion	\$25,000		11/30/2017	This project is complete.	4/24/2018
Repairs to the Fleet Operation facility roof	\$25,000	2/21/2017	9/30/2017	This project is complete.	4/24/2018
Relocation of Water/Sewer Lines on HWY 27 near Vanguard	\$300,000	10/20/2015	9/30/2017	Project complete and online.	4/24/2018