

MEMORANDUM

September 24, 2019

TO: Honorable Mayor and City Commissioners

VIA: Kenneth Fields, City Manager

FROM: Dorothy Abbott, Finance Director

RE: Summary of change from first budget hearing on 09/10/2019 compared to the second budget hearing on 09/24/2019.

BACKGROUND

On September 10, 2019, the City Commission motioned for the \$454,000 proposed appropriation for the Walking Trail be lowered to \$65,000. This is the only change between the first and second draft proposed budgets. The \$389,000 difference is reflexed within the CRA ending budget reserves.