

**LAKE WALES HISTORY MUSEUM**  
**Florida Speaker Series Budget**

Budget 2019-2020	
<b>Income</b>	
FHC Grant	\$ 1,000.00
Sponsors (3 x \$800/ea)	\$ 2,400.00
City of Lake Wales/Lake Wales History Museum	\$ 1,105.00
Polk County TDC Grant	\$ 3,280.00
<b>Total Income</b>	<b>\$ 7,785.00</b>
<b>Expenses</b>	
Marketing & Advertising	\$ 3,280.00
Speaker Honoraria	\$ 2,250.00
Speaker Travel & Housing	\$ 1,085.00
Museum Staffing	\$ 605.00
Supplies	\$ 500.00
<b>Total Expenses</b>	<b>\$ 7,720.00</b>
<b>Total Net Income</b>	<b>\$ 65.00</b>