

CITY OF LAKE WALES PROJECT TRACKING LIST 2018-2019

PROJECT NAME	BUDGET	COMMISSION APPROVAL	SCHEDULED COMPLETION	CURRENT STATUS	STATUS UPDATED
AIRPORT					
Corporate Hangars at the Airport				Staff brought forward a proposal to construct four corporate aircraft hangars during the 12/4/18 City Commission meeting. The project was tabled during the meeting following a discussion regarding whether the City should build city-owned hangars vs only entering into ground leases with prospective tenants. Staff has subsequently met with interested parties and will bring back information to the City Commission at a later date.	09/19/19
Taxiway Alpha & Bravo Construction/Rehab	\$4.9 million	9/19/2018	06/01/19	Taxiway Bravo North is nearly complete. Construction has begun Taxiway Bravo South and should be complete by June 15. Taxiway Alpha East should be completed by mid September.	9/19/2019
RECREATION					
Recreation Master Plan				Phase one of the plan centered around a masterplan for Crystal Lake Park. City staff solicited input from citizens and has developed a conceptual site plan. Staff held another public workshop on June 25th discussing the conceptual site plan with the City Commission.	9/19/2019
Purchase of YMCA				The business terms were discussed at workshop on June 25th and staff is working on a contract to bring forward to the City Commission.	9/19/2019
UTILITIES SYSTEM					
C Street Project Phase 3	\$2,240,443	tentative 6/5/2018	9/30/2019	Under construction - Approximately 90% Complete	9/19/2019
Flexnet Upgrade	\$ 175,000.00	4/3/2018	5/31/2019	Going to a cloud storage based meter reading system. Equipment has been purchased and formatting is 100% complete.	9/19/2019

Master Plan-Entire Collections and treatment system	\$ 107,000.00	12/2/2018	7/31/019	Master study of the entire waste water system. 50% complete	9/19/2019
Master Plan-Water System	\$ 96,140.00	2/5/2019	9/30/2019	Master study of the entire water system. 50% complete	9/19/2019
Reuse Upgrades	\$ 965,000.00	5/7/2019	3/14/2020	Reuse tank rehab, VFD's, building, pumps and tank rehab.	9/19/2019
SR 60 Western Expansion	\$ 5,380,349.00	12/6/2016	Phase 2 TBD	Phase 1 complete. Phase two will be completed when FDOT plans are approved for construction for the grade separation.	9/19/2019
SCADA Interconnect	\$ 275,000.00	TBD	TBD	Entertaining the lease option for the equipment need to interconnect all the city's water plants using the Data Flow SCADA system.	9/19/2019
Wastewater Plant Building Rehab	\$ 40,000.00	2/5/2019	6/30/2019	Upgrade of the waste water plant building-Facilities has the PO and are scheduling the work with Semco. COMPLETED	9/19/2019
Wastewater Plant Filter Replacement	\$ 68,200.00	2/5/2019	5/31/2019	Fine screen filters are being upgraded and replaced.	9/19/2019
Water High School Plant	\$ 1,300,000.00	5/7/2019	TBD	The construction of additional ground storage tank at WTP #3	9/19/2019
Water Main Replacement	\$ 3,160,000.00	5/7/2019	3/10/2020	Replacement of old galvanized and a/c water mains in the distribution system.	9/19/2019
Other items approved or discussed at Commission Meetings					
Stormwater Utility		2/5/2019	5/1/2019	Ordinance and rate resolution adopted by the City Commission on 2/5/19. Staff is performing housekeeping work related to billing.	9/19/2019

Design of North Express Library	\$8,500	7/3/2018	9/19/2019	Commission approved for Parlier+Crews Architects to complete the architectural and civil engineering work on the project. Estimated completion date is August, 2019.	9/19/2019
Library Statistics (July)				Total Circulation Books-by-Mail: 74,945 Total Circulation BookMobile: 20,952 Total In-house circulation 225,737 Total new borrowers: 1451 Total attendance at programs: 12105 Computer users: 30,625 People Counter: 127,255	9/19/2019
Lake Wales History Museum				The YTD attendance for the museum is 13,085*. This is from October 1, 2018 – May 31, 2019. Attendance has included on-site visitors, speaker series, exhibit receptions, bus tours, book clubs, outreach in the community and more. This is 12% more visitors than last fiscal year, not including Pioneer Days Festival. *Now includes Pioneer Days Festival attendance.	9/19/2019
COMPLETED PROJECTS					
Facility Condition Assessment	\$31,036	12/4/2018	3/30/2019	This project is complete.	9/19/2019
Capital Improvement Work Plan	\$71,740	12/20/2016	TBD	Project Completed	9/19/2019
Police Department Roof Replacement	\$147,235	12/4/2018	Complete	The City Commission authorized SEMCO construction to replace the roof and soffit/fascia on the Lake Wales Police Department during the 12/4/18 City Commission meeting . The cost was \$147,235. Work began in early January and is now complete.	9/19/2019
NW Complex Improvements	\$41,950	12/18/2018	3/31/2019	Dugouts are complete	9/19/2019
Downtown Walking Trail	\$252,963	12/6/2016	8/31/2018	Project Complete	9/19/2019

Runway Extension	\$5,300,000 - \$4,300,000	Yes - Construction Contract 8/2/16	12/07/18	Complete.	9/19/2019
Freight Room East Wall Repair (Lake Wales Museum)	\$28,000	7/3/2018	9/30/2018	Project is complete.	9/19/2019
Central Ave. and Scenic. Hwy Parking Lot Rehabilitation	\$77,960	12/6/2016	8/31/2018	This project is 100% complete.	9/19/2019
Boat Ramp at Lake Wailes	\$23,573	4/17/2018	8/31/2018	The project is 100% complete.	9/19/2019
PD Server virtualization	\$30,000		8/31/2017	This project is complete.	9/19/2019
Public WiFi expansion	\$25,000		11/30/2017	This project is complete.	9/19/2019
Repairs to the Fleet Operation facility roof	\$25,000	2/21/2017	9/30/2017	This project is complete.	9/19/2019
Relocation of Water/Sewer Lines on HWY 27 near Vanguard	\$300,000	10/20/2015	9/30/2017	Project complete and online.	9/19/2019
Ridge Fertilizer Property ECMP	\$25,000		12/31/2016	Received Site Rehabilitation Completion order from FDEP. This project is complete.	9/19/2019
Dugout replacements at the NW complex	\$40,000	6/20/2017	9/30/2018	This project is complete.	9/19/2019
Spook Hill Sign	\$20,000		7/6/2018	Both the overhead and roadside signs have been installed. This project is complete.	9/19/2019
Lincoln Park Fencing	\$20,000		TBD	The project cost is \$16,762. This Project is complete.	9/19/2019
Kiwanis Park - Barney's Dream	\$16,000		7/31/2018	Barney's Dream: the new fence has been installed the and playground play surface has been repaired. The play surface was repaired the week of 7/23. This project is complete.	9/19/2019
Playground system installation at Mobley Park	\$25,000	4/17/2018	9/30/2018	Project is Complete.	9/19/2019

Street Resurfacing	\$200,000	3/6/2018	9/30/2018	This project is complete	9/19/2019
ADA Restroom Renovation (Lake Wales Museum)	\$20,000	With 18/19 capital budget	2/27/2019	Project is complete.	9/19/2019