

CITY OF LAKE WALES PROJECT TRACKING LIST 2019-2020

PROJECT NAME	BUDGET	COMMISSION APPROVAL	SCHEDULED COMPLETION	CURRENT STATUS	STATUS UPDATED
AIRPORT					
Corporate Hangars at the Airport				Staff brought forward a proposal to construct four corporate aircraft hangars during the 12/4/18 City Commission meeting. The project was tabled during the meeting following a discussion regarding whether the City should build city-owned hangars vs only entering into ground leases with prospective tenants. Staff has subsequently met with interested parties and will bring back information to the City Commission at a later date.	11/13/19
Taxiway Alpha & Bravo Construction/Rehab	\$4.9 million	9/19/2018	11/30/19	Taxiway Bravo North is completed, working on close-out documents. Taxiway Bravo South nearly completed, working on punch list. Taxiway Alpha East will be substantially completed by Friday, 10/11/19, then given 30 days to complete the punch list.	11/13/2019
RECREATION					
Recreation Master Plan				Staff plans to issue a formal Request for Qualifications in January for a firm to assess the recreational facility needs of the community.	11/13/2019
Purchase of YMCA			12/17/2019	Purchase of YMCA – Staff is working through due diligence work required to acquire the facility. Two state certified appraisals have been obtained and a phase 1 environmental assessment has been completed. A topographical and boundary survey has been ordered and will be completed within the next couple of weeks. A formal RFP for funding the project has been issued. The remaining steps are to finalize the lease and operating agreements, as well as drafting a contract for sale.	11/13/2019
UTILITIES SYSTEM					

C Street Project Phase 3	\$2,240,443	tentative 6/5/2018	9/30/2019	Project Complete Ground breaking on 11/18/2019 @ 4pm	11/14/2019
Flexnet Upgrade	\$ 175,000.00	4/3/2018	5/31/2019	Project Completed	11/14/2019
Master Plan-Entire Collections and treatment system	\$ 107,000.00	12/2/2018	7/31/019	Master study of the entire waste water system. 75% complete. Currently in staff review	11/14/2019
Master Plan-Water System	\$ 96,140.00	2/5/2019	9/30/2019	Master study of the entire water system. 75% complete. In staff review.	11/14/2019
Reuse Upgrades	\$ 965,000.00	5/7/2019	3/14/2020	Reuse tank rehab, VFD's, building, pumps and tank rehab. 25% complete	11/14/2019
SR 60 Western Expansion	\$ 5,380,349.00	12/6/2016	Phase 2 TBD	Phase 1 complete. Phase two will be completed when FDOT plans are approved for construction for the grade separation.	11/14/2019
SCADA Interconnect	\$ 275,000.00	TBD	TBD	Entertaining the lease option for the equipment need to interconnect all the city's water plants using the Data Flow SCADA system.	11/14/2019
Wastewater Plant Building Rehab	\$ 40,000.00	2/5/2019	6/30/2019	Project Completed	11/14/019
Wastewater Plant Filter Replacement	\$ 68,200.00	2/5/2019	5/31/2019	Project completed	11/14/2019
Water High School Plant	\$ 1,300,000.00	5/7/2019	TBD	The construction of additional ground storage tank at WTP #3	11/14/2019
Water Main Replacement	\$ 3,160,000.00	5/7/2019	3/10/2020	Replacemet of old galvanized and a/c water mains in the distribution system. 50% completed.	11/14/2019
Other items approved or discussed at Commission Meetings					

Lake Wales Connected Plan				A formal RFQ for the professional services required for design of Phase 1 (Park Ave) has been advertised. A firm is expected to be selected prior to the 1st city commission meeting in January	11/13/2019
Library Statistics (Sept)				Total Circulation Books-by-Mail: 87,836 Total Circulation BookMobile: 24,387 Total In-house circulation 269,392 Total new borrowers: 1714 Total attendance at programs: 13035 Computer users: 36,688 People Counter: 149,320	11/13/2019
Lake Wales History Museum				The YTD attendance for the museum is 13,085*. This is from October 1, 2018 – May 31, 2019. Attendance has included on-site visitors, speaker series, exhibit receptions, bus tours, book clubs, outreach in the community and more. This is 12% more visitors than last fiscal year, not including Pioneer Days Festival. *Now includes Pioneer Days Festival attendance.	11/13/2019
COMPLETED PROJECTS					