

# CITY OF LAKE WALES PROJECT TRACKING LIST 2019-2020

PROJECT NAME	BUDGET	COMMISSION APPROVAL	SCHEDULED COMPLETION	CURRENT STATUS	STATUS UPDATED
<b>AIRPORT</b>					
Corporate Hangars at the Airport				Staff brought forward a proposal to construct four corporate aircraft hangars during the 12/4/18 City Commission meeting. The project was tabled during the meeting following a discussion regarding whether the City should build city-owned hangars vs only entering into ground leases with prospective tenants. Staff has subsequently met with interested parties and will bring back information to the City Commission at a later date.	02/27/20
Taxiway Alpha & Bravo Construction/Rehab	\$4.9 million	9/19/2018	11/30/19	Taxiway Bravo North and South are completed. Taxiway Alpha East is completed. A ribbon cutting was held January 14 2020.	2/27/2020
<b>RECREATION</b>					
Recreation Master Plan				Staff plans to issue a formal Request for Qualifications in January for a firm to assess the recreational facility needs of the community.	2/27/2020
Purchase of YMCA		2/4/2020	12/17/2019	Purchase of YMCA –Contract for sale was approved January 2020. Lease and operating agreement approved in February 2020	2/27/2020
<b>UTILITIES SYSTEM</b>					
C Street Project Phase 3	\$2,240,443	tentative 6/5/2018	9/30/2019	Project Completed... waiting on Grant closeout	2/27/2020
Master Plan-Entire Collections and treatment system	\$ 107,000.00	12/2/2018	7/31/019	Master study of the entire waste water system. 75% complete. Currently in staff review	2/27/2020
Master Plan-Water System	\$ 96,140.00	2/5/2019	9/30/2019	Master study of the entire water system. 75% complete. In staff review.	2/27/2020

Reuse Upgrades	\$ 965,000.00	5/7/2019	3/14/2020	Reuse tank rehab, VFD's, building, pumps and tank rehab. 25% complete	2/27/2020
SR 60 Western Expansion	\$ 5,380,349.00	12/6/2016	Phase 2 TBD	Phase 1 complete. Phase two will be completed when FDOT plans are approved for construction for the grade separation.	2/27/2020
SCADA Interconnect	\$ 275,000.00	TBD	TBD	Entertaining the lease option for the equipment need to interconnect all the city's water plants using the Data Flow SCADA system.	2/27/2020
Water High School Plant	\$ 1,300,000.00	5/7/2019	TBD	The construction of additional ground storage tank at WTP #3	2/27/2020
Water Main Replacement	\$ 3,160,000.00	5/7/2019	3/10/2020	Replacemet of old galvanized and a/c water mains in the distribution system. 50% completed.	2/27/2020
<b>Other items approved or discussed at Commission Meetings</b>					
Lake Wales Connected Plan				Chastain Skillman was approved to design Park Avenue streetscape at the Feb 18th CRA meeting	2/27/2020
Library Statistics (Jan)				Total Circulation Books-by-Mail: 28,137 Total Circulation BookMobile: 7,514 Total In-house circulation 86,816 new borrowers: 389 attendance at programs: 7,017 users: 11,615 Counter: 50,892  Total Total Computer People	2/27/2020
<b>COMPLETED PROJECTS</b>					
Wastewater Plant Building Rehab	\$ 40,000.00	2/5/2019	6/30/2019	Project Completed	2/27/2020

Wastewater Plant Filter Replacement	\$ 68,200.00	2/5/2019	5/31/2019	Project completed	2/27/2020
Flexnet Upgrade	\$ 175,000.00	4/3/2018	5/31/2019	Project Completed	2/27/2020