

# CITY OF LAKE WALES PROJECT TRACKING LIST 2019-2020

PROJECT NAME	BUDGET	COMMISSION APPROVAL	SCHEDULED COMPLETION	CURRENT STATUS	STATUS UPDATED
<b>AIRPORT</b>					
Corporate Hangars at the Airport				The next step is to remove the septic system located at the airport from the developable land at the airport and connect the facilities to the new sewer lines. City Commission approved a contract to have this work completed and the estimated completion date is 9/1/2020.	07/30/20
<b>RECREATION</b>					
Recreation Master Plan		5/19/2020		The City is soliciting proposals of qualifications, due by Aug. 12 at 2:00 PM. Following the RFQ closing date, staff will review and score the proposals for selection.	7/30/2020
<b>UTILITIES SYSTEM</b>					
SR 60 Western Expansion	\$ 5,380,349.00	12/6/2016	Phase 2 TBD	Phase 1 complete. Phase two will be completed when FDOT plans are approved for construction for the grade separation. Pursuing easement with with Fence Outlet to complete project.	7/30/2020
SCADA Interconnect	\$ 275,000.00	TBD	TBD	Completion of the scada upgrades will coincide with the electrical upgrades associated with the new ground storage tank.	7/30/2020
Purchase of Park Water Company	\$5 million	7/21/2020		the sale and purchase agreement was approved by the city commission on July 21, 2020. Staff has 60 days to continue due diligence related to the acquisition. An engineering firm has been engaged to complete the facilities plan required for the SRF loan application.	7/30/2020
Water High School Plant	\$ 1,300,000.00	5/7/2019	TBD	The construction of additional ground storage tank at WTP #3, about 50% complete.	7/30/2020

<b>Other items approved or discussed at Commission Meetings</b>					
Lake Wales Connected Plan				Public Design Workshop was held virtually on 7/30/2020. Public feedback is being reviewed and incorporated into the design process.	7/30/2020
YMCA Rehabilitation				Staff is currently reviewing options to repave the existing facility parking lot and create an overflow grass parking lot.	7/30/2020
Library Statistics (May)				Total Circulation Books-by-Mail: 68,131 Total Circulation BookMobile: 11,602 Total In-house circulation 146,583 Total new borrowers: 536 Total attendance at programs: 8,393 Computer users: 16,406 People Counter: 73,239	7/30/2020
<b>COMPLETED PROJECTS</b>					
Wastewater Plant Building Rehab	\$ 40,000.00	2/5/2019	6/30/2019	Project Completed	7/30/2020
Wastewater Plant Filter Replacement	\$ 68,200.00	2/5/2019	5/31/2019	Project completed	7/30/2020
Flexnet Upgrade	\$ 175,000.00	4/3/2018	5/31/2019	Project Completed	7/30/2020
Taxiway Alpha & Bravo Construction/Rehab	\$4.9 million	9/19/2018	11/30/19	Taxiway Bravo North and South are completed. Taxiway Alpha East is completed. A ribbon cutting was held January 14 2020.	7/30/2020
Purchase of YMCA		2/4/2020	12/17/2019	Purchase of YMCA –Contract for sale was approved January 2020. Lease and operating agreement approved in February 2020	7/30/2020
Master Plan-Entire Collections and treatment system	\$ 107,000.00	12/2/2018	7/31/019	Completed	7/30/2020

Master Plan-Water System	\$ 96,140.00	2/5/2019	9/30/2019	completed	7/30/2020
Reuse Upgrades	\$ 965,000.00	5/7/2019	3/14/2020	Completed	7/30/2020
Water Main Replacement	\$ 3,160,000.00	5/7/2019	3/10/2020	Completed	7/30/2020
Streets Resurfacing				Street resurfacing for FY20 is completed. Nearly 2 centerline miles of street were resurfaced, including: Tillman, Bullard, Florida, MLK (south of Central) and Sharp (South of Central).	7/30/2020
C Street Project Phase 3	\$2,240,443	tentative 6/5/2018	9/30/2019	Project completed. Grant closed out.	7/30/2020

## CITY COMMISSION ITEMS - STATUS REPORT

TASK	MEETING DATE	RESPONSIBLE PERSON	REQUEST MADE BY	COMMENTS	DATE
Body Cameras	1/30/2020 & 5/5/2020	Slaton	C Gibson	The consensus of the city commission during the budget priority setting workshop held on (insert date) was to not include body cameras in the FY21 budget.	7/30/2020
Charter Review Committee	6/2/2020	Slaton	C. Gibson/Howell	Next meeting is July 30	7/30/2020
Complaint line & log for all Departments	5/5/2020	Slaton	C. Gibson	software solution will be included in the FY21 budget request for discussion.	7/30/2020
Ordinance Amendment establishing Commissioner salaries	6/10/2020	Slaton		An ordinance was prepared and the Commission elected not to adopt it.	7/30/2020
Review of Ordinance relating to personnel pay and classification schedule	6/10/2020	Slaton		This item will be discussed during the 8/12 city commission work session.	7/30/2020