

# Park Ave Streetscape Dashboard

## Tasks In Progress

Primary	Duration	Start	Finish
Overall Project	332d	03/03/20	06/09/21
Traffic Analysis	25d	07/20/20	08/21/20
60% Construction Drawings & EOPC	56d	06/26/20	09/11/20

## Completed Tasks

Primary	Duration	Finish
Kickoff Meeting & Site Walk	1d	03/03/20
SUE Designates	14d	03/27/20
Survey	28d	04/16/20
Geotechnical	28d	04/23/20
Design Workshop	1d	04/30/20
FDOT Pre-App Meeting	6d	05/20/20
Schematic Design	30d	06/11/20
Schematic Design Review	5d	06/18/20
Animation	59d	07/22/20
Public Workshop	1d	07/30/20
SWFWMD Pre-App Meeting	14d	07/15/20
SUE Locates	5d	07/22/20

## Upcoming Tasks

Primary	Duration	7 Day Outlook	Start
60% Construction Drawings Review	7d	09/16/20	09/23/20
90% Cons & Construction Drawings & EOPC	42d	09/25/20	10/02/20
90% Construction Drawings Review	7d	12/03/20	12/10/20
Permit Applications	14d	12/14/20	12/21/20
SWFWMD Review	30d	01/01/21	01/08/21
FDOT Review	30d	01/01/21	01/08/21
SWFWMD Response & Plan Modification	14d	02/12/21	02/19/21
FDOT Response & Plan Modification	14d	02/12/21	02/19/21
SWFWMD Approval	21d	03/04/21	03/11/21
FDOT Approval	21d	03/04/21	03/11/21
100% Construction Drawings & EOPC	14d	04/02/21	04/09/21
Bid Process	30d	04/22/21	04/29/21

## Tasks On Hold

Primary
Meet w/ SWFWMD for Funding

### Task 1: Preliminary Design

Budget Status: ▲  
 Budgeted: **\$98,210.00**  
 Total Expenditures: **\$110,306.23**  
 Net Remaining: **-\$12,096.23**

### Task 2: Finale Design & Construction Drawings

Budget Status: ●  
 Budgeted: **\$163,785.00**  
 Total Expenditures: **\$1,189.52**  
 Net Remaining: **\$162,595.48**

### Task 3: Site Work Permitting

Budget Status: ●  
 Budgeted: **\$23,870.00**  
 Total Expenditures: **\$0.00**  
 Net Remaining: **\$23,870.00**

### Task 4: Bid Support

Budget Status: ●  
 Budgeted: **\$5,880.00**  
 Total Expenditures: **\$0.00**  
 Net Remaining: **\$5,880.00**

### Task 5: Limited Construction Obs. & Certification

Budget Status: ●  
 Budgeted: **\$73,886.00**  
 Total Expenditures: **\$0.00**  
 Net Remaining: **\$73,886.00**

## Project Summary

Budget Status: ●  
 Budgeted: **\$365,631.00**  
 Total Expenditures: **\$111,495.75**  
 Net Remaining: **\$254,135.25**

## Commentary

Budget "Task" totals still require adjustment following the additional scope pieces added.