

CITY OF LAKE WALES PROJECT TRACKING LIST 2019-2020

PROJECT NAME	BUDGET	COMMISSION APPROVAL	SCHEDULED COMPLETION	CURRENT STATUS	STATUS UPDATED
AIRPORT					
Corporate Hangars at the Airport				The next step is to remove the septic system located at the airport from the developable land at the airport and connect the facilities to the new sewer lines. City Commission approved a contract to have this work completed and the estimated completion date is 9/1/2020.	9/18/2020
Septic System Removal	\$56,439	7/21/2020	12/31/20	Cobb will be on-site this coming Monday to begin removal of septic system.	9/18/2020
RECREATION					
Recreation Master Plan		5/19/2020		City staff will meet with S&ME regarding proposal to review scope & cost.	9/18/2020
UTILITIES SYSTEM					
SR 60 Western Expansion	\$ 5,380,349.00	12/6/2016	Phase 2 TBD	Phase 1 complete. Phase two will be completed when FDOT plans are approved for construction for the grade separation. Pursuing easement with with Fence Outlet to complete project.	9/18/2020
SCADA Interconnect	\$ 275,000.00	TBD	TBD	Completion of the scada upgrades will coincide with the electrical upgrades associated with the new ground storage tank.	9/18/2020

Purchase of Park Water Company	\$5 million	7/21/2020		the sale and purchase agreement was approved by the city commission on July 21, 2020. Staff has 60 days to continue due diligence related to the acquisition. An engineering firm has been engaged to complete the facilities plan required for the SRF loan application.	9/18/2020
Water High School Plant	\$ 1,300,000.00	5/7/2019	9/30/2020	The construction of additional ground storage tank at WTP #3, about 90% complete.	9/18/2020
Other items approved or discussed at Commission Meetings					
Lake Wales Connected Plan				Public Design Workshop was held virtually on 7/30/2020. Public feedback is being reviewed and incorporated into the design process.	9/18/2020
YMCA Rehabilitation				Staff is currently reviewing options to repave the existing facility parking lot and create an overflow grass parking lot.	9/18/2020
Library Statistics (August)				Total Circulation Books-by-Mail: 89,078 Total Circulation BookMobile: 15,682 Total In-house circulation 169,995 Total new borrowers: 551 Total attendance at programs: 8,864 Computer users: 16,856 People Counter: 73,239	9/18/2020
COMPLETED PROJECTS					
Wastewater Plant Building Rehab	\$ 40,000.00	2/5/2019	6/30/2019	Project Completed	9/18/2020
Wastewater Plant Filter Replacement	\$ 68,200.00	2/5/2019	5/31/2019	Project completed	9/18/2020
Flexnet Upgrade	\$ 175,000.00	4/3/2018	5/31/2019	Project Completed	9/18/2020

Taxiway Alpha & Bravo Construction/Rehab	\$4.9 million	9/19/2018	11/30/19	Taxiway Bravo North and South are completed. Taxiway Alpha East is completed. A ribbon cutting was held January 14 2020.	9/18/2020
Purchase of YMCA		2/4/2020	12/17/2019	Purchase of YMCA –Contract for sale was approved January 2020. Lease and operating agreement approved in February 2020	9/18/2020
Master Plan-Entire Collections and treatment system	\$ 107,000.00	12/2/2018	7/31/019	Completed	9/18/2020
Master Plan-Water System	\$ 96,140.00	2/5/2019	9/30/2019	completed	9/18/2020
Reuse Upgrades	\$ 965,000.00	5/7/2019	3/14/2020	Completed	9/18/2020
Water Main Replacement	\$ 3,160,000.00	5/7/2019	3/10/2020	Completed	9/18/2020
Streets Resurfacing				Street resurfacing for FY20 is completed. Nearly 2 centerline miles of street were resurfaced, including: Tillman, Bullard, Florida, MLK (south of Central) and Sharp (South of Central).	9/18/2020
C Street Project Phase 3	\$2,240,443	tentative 6/5/2018	9/30/2019	Project completed. Grant closed out.	9/18/2020

CITY COMMISSION ITEMS - STATUS REPORT

TASK	MEETING DATE	RESPONSIBLE PERSON	REQUEST MADE BY	COMMENTS	DATE
Body Cameras	1/30/2020 & 5/5/2020 & 9/2/2020	Slaton	Terrye Howell	There was a request to bring back body cams for discussion	9/18/2020
Charter Review Committee	6/2/2020	Slaton	C. Gibson/Howell	Next meeting is Sept 24	9/18/2020
Complaint line & log for all Departments	5/5/2020	Slaton	C. Gibson	software solution will be included in the FY21 budget request for discussion.	9/18/2020
Ordinance Amendment establishing Commissioner salaries	6/10/2020	Slaton	R Gibson	Ordinance will be brought back	9/18/2020
Review of Ordinance relating to personnel pay and classification schedule	6/10/2020	Slaton		Ordinance Adopted	9/18/2020