

# Park Ave Streetscape Dashboard

Tasks In Progress			
Primary	Duration	Start	Finish
Overall Project	332d	03/03/20	06/09/21
60% Construction Drawings & EOPC	91d	06/26/20	10/30/20

Upcoming Tasks			
Primary	Duration	7 Day Outlook	Start
60% Construction Drawings Review	6d	10/16/20	10/23/20
90% Cons & Construction Drawings & EOPC	42d	11/23/20	11/30/20
90% Construction Drawings Review	7d	12/08/20	12/15/20
Permit Applications	14d	01/01/21	01/08/21
SWFWMD Review	30d	02/01/21	02/08/21
FDOT Review	30d	03/01/21	03/08/21
SWFWMD Response & Plan Modification	14d	02/19/21	02/26/21
FDOT Response & Plan Modification	14d	02/19/21	02/26/21
SWFWMD Approval	21d	03/11/21	03/18/21
FDOT Approval	21d	03/11/21	03/18/21
100% Construction Drawings & EOPC	14d	04/02/21	04/09/21
Bid Process	30d	04/22/21	04/29/21

Completed Tasks		
Primary	Duration	Finish
Kickoff Meeting & Site Walk	1d	03/03/20
SUE Designates	14d	03/27/20
Survey	28d	04/16/20
Geotechnical	28d	04/23/20
Design Workshop	1d	04/30/20
FDOT Pre-App Meeting	6d	05/20/20
Schematic Design	30d	06/11/20
Schematic Design Review	5d	06/18/20
Traffic Analysis	25d	08/21/20
Animation	59d	07/22/20
Public Workshop	1d	07/30/20
SWFWMD Pre-App Meeting	14d	07/15/20
SUE Locates	5d	07/22/20

Tasks On Hold
Primary
Meet w/ SWFWMD for Funding

**Project Summary**

Budget Status: ●

Budgeted: **\$452,486.00**

Total Expenditures: **\$93,961.36**

Net Remaining: **\$358,524.64**

**Task 1: Preliminary Design**

Budget Status: ●

Budgeted: **\$98,210.00**

Total Expenditures: **\$88,800.74**

Net Remaining: **\$9,409.26**

**Task 2: Finale Design & Construction Drawings**

Budget Status: ●

Budgeted: **\$163,785.00**

Total Expenditures: **\$5,141.87**

Net Remaining: **\$158,643.13**

**Task 3: Site Work Permitting**

Budget Status: ●

Budgeted: **\$23,870.00**

Total Expenditures: **\$0.00**

Net Remaining: **\$23,870.00**

**Task 4: Bid Support**

Budget Status: ●

Budgeted: **\$5,880.00**

Total Expenditures: **\$0.00**

Net Remaining: **\$5,880.00**

**Task 5: Limited Construction Obs. & Certification**

Budget Status: ●

Budgeted: **\$73,886.00**

Total Expenditures: **\$0.00**

Net Remaining: **\$73,886.00**

**Addendum 1**

Budget Status: ●

Budgeted: **\$86,855.00**

Total Expenditures: **\$18.75**

Net Remaining: **\$86,836.25**

## Commentary

Public Workshop Takeaways: 52 Total Participants

Do you like the "curbless" design ideas? 97% Yes | 3% No Opinion | 0% Not Really

Is the schematic design generally on the right track? 79% Yes | 12% Probably Yes | 6% Not Sure Yet | 3% Probably Not | 0% No