

Park Ave Streetscape Dashboard

Tasks In Progress

Primary	Duration	Start	Finish
Overall Project	332d	03/03/20	06/09/21
60% Construction Drawings & EOPC	91d	06/26/20	10/30/20

Upcoming Tasks

Primary	Duration	7 Day Outlook	Start
60% Construction Drawings Review	6d	10/16/20	10/23/20
90% Cons & Construction Drawings & EOPC	42d	11/23/20	11/30/20
90% Construction Drawings Review	7d	12/08/20	12/15/20
Permit Applications	14d	01/01/21	01/08/21
SWFWMD Review	30d	02/01/21	02/08/21
FDOT Review	30d	03/01/21	03/08/21
SWFWMD Response & Plan Modification	14d	02/19/21	02/26/21
FDOT Response & Plan Modification	14d	02/19/21	02/26/21
SWFWMD Approval	21d	03/11/21	03/18/21
FDOT Approval	21d	03/11/21	03/18/21
100% Construction Drawings & EOPC	14d	04/02/21	04/09/21
Bid Process	30d	04/22/21	04/29/21

Completed Tasks

Primary	Duration	Finish
Kickoff Meeting & Site Walk	1d	03/03/20
SUE Designates	14d	03/27/20
Survey	28d	04/16/20
Geotechnical	28d	04/23/20
Design Workshop	1d	04/30/20
FDOT Pre-App Meeting	6d	05/20/20
Schematic Design	30d	06/11/20
Schematic Design Review	5d	06/18/20
Traffic Analysis	25d	08/21/20
Animation	59d	07/22/20
Public Workshop	1d	07/30/20
SWFWMD Pre-App Meeting	14d	07/15/20
SUE Locates	5d	07/22/20

Tasks On Hold

Primary
Meet w/ SWFWMD for Funding

Project Summary

Budget Status: ●
 Budgeted: **\$452,486.00**
 Total Expenditures: **\$128,052.75**
 Net Remaining: **\$324,433.25**

Task 1: Preliminary Design

Budget Status: ●
 Budgeted: **\$98,210.00**
 Total Expenditures: **\$98,210.00**
 Net Remaining: **\$0.00**

Task 2: Finale Design & Construction Drawings

Budget Status: ●
 Budgeted: **\$163,785.00**
 Total Expenditures: **\$23,494.00**
 Net Remaining: **\$140,291.00**

Task 3: Site Work Permitting

Budget Status: ●
 Budgeted: **\$23,870.00**
 Total Expenditures: **\$0.00**
 Net Remaining: **\$23,870.00**

Task 4: Bid Support

Budget Status: ●
 Budgeted: **\$5,880.00**
 Total Expenditures: **\$0.00**
 Net Remaining: **\$5,880.00**

Task 5: Limited Construction Obs. & Certification

Budget Status: ●
 Budgeted: **\$73,886.00**
 Total Expenditures: **\$0.00**
 Net Remaining: **\$73,886.00**

Addendum 1

Budget Status: ●
 Budgeted: **\$86,855.00**
 Total Expenditures: **\$6,348.75**
 Net Remaining: **\$80,506.25**

Commentary

Public Workshop Takeaways: 52 Total Participants

Do you like the "curbless" design ideas? 97% Yes | 3% No Opinion | 0% Not Really

Is the schematic design generally on the right track? 79% Yes | 12% Probably Yes | 6% Not Sure Yet | 3% Probably Not | 0% No