

Active Projects Dashboard

Last Update:

12/24/20

Projects Report Summary

Status	Primary	Upcoming Milestone Date	Update
In Progress - On Track	Airport Master Plan Updates	12/07/20	Estimated progress update from Consultants to Staff in December.
In Progress - On Track	East Apron Rehab - Design Phase	12/31/20	East Apron design is at 90% completion, estimated completion prior to the end of the year.
In Progress - On Track	Master Drainage Plan	12/07/20	Estimated progress update from Consultants to Staff in December.
In Progress - On Track	Wildlife Hazard Assessment	07/15/21	Wildlife expert provides monthly updates, Milestone Date is estimated completion.
In Progress - On Track	Crystal Lake Park Connector Trail	02/01/21	Anticipated 90% construction documents (CDs) date. Design continues to evolve as the CDs progress.
In Progress - On Track	Mimi Hardman Collections & Research	11/20/20	Three of four exterior sides are complete; Decking is 75% complete; Interior is complete
In Progress - On Track	NW Sidewalk Program	01/06/21	Milestone Date: City Staff & S&ME are working on revisions to the draft plan & identifying a phasing strategy. Public Open House to be held on January 6, 2021 at 5:30 pm (virtually).
In Progress - On Track	Park Avenue Streetscape	01/29/21	It is anticipated that the City will receive 90% Construction Drawings prior to the end of January.
In Progress - On Track	Recreation Master Plan	01/29/21	Project has kicked off, staff & consultants are working to set up stakeholder meetings & schedule time for site visits
In Progress - On Track	Sports Feasibility Analysis Study	01/08/21	Following draft review, staff will direct consultant to conduct analysis on additional opportunities
In Progress - On Track	YMCA Implementation Phase 2	01/08/21	Parking lot plan is currently navigating plan review prior to being submitted for consideration by the City Commission.
Behind	Hwy 27 & Hwy 60 Interchange Project	01/06/21	Area 1: Henry Street & Hwy 60 - W & FM work underway FDOT progress teleconference next Progress Meeting 8/4/20 Directional Bores to start next week 1st-Central, 2nd-Hwy60/Crazy Fish, 3rd-Miami/Hwy 60, 4th-Hwy 27 south 4th and final bore TBC All bores are complete. Fields Cadallic and Central Avenue tie-in complete The tie-ins are underway with completion set for the week of 8/31/20 The project is behind considering the completion date, but Freddie is coordinating with DOT and we are staying ahead of their contractor so it is not a problem new completion estimated for 10/30/20 There has been a material delay for the line stops on Hwy 27 South. This portion of the interchange project is 3 years out, so our delay has not affected DOT's contractor. We have weekly progress meeting with DOT and they are aware of the situation. New completion date is set for late November Next progress meetign is set for 11/11/20 Three new conflicts presented by DOT's contractor has caused further delay. Resolutions have been made and work will start immediately
In Progress - On Track	Western Expansion Phase II	01/13/21	Commission Approved HMB contract Phase II gearing up Pre-con 6/25/2020 Start date TBD HMB has started staging pipe in the ROW for boring Forcemain boring under way Watermain boring set for 8/17/20 next progress meeting 10/14/20; project is on tract and there have not been any delays the project is processing on schedule, due to site conditions we had to change from Jack and Bore to direction bore next progress meeting will be 11/11/20 Next

Project	Budget Status	Budget	Expenditures	Net Remaining
East Apron Rehab - Design	●	\$90,000.00	\$90,632.00	-\$632.00
Master Plan Update & Master Drainage Plan (Airport)	●	\$215,908.00	\$47,573.00	\$168,335.00
Wildlife Airport Hazard Assessment	●	\$25,000.00	\$6,000.00	\$19,000.00
Crystal Lake Park Connector Trail - Design	●	\$115,543.00	\$46,637.73	\$68,905.27
Mimi Hardman Collections & Research	●	\$60,000.00	\$0.00	\$60,000.00
Northwest Sidewalk Program Plan	●	\$19,520.00	\$0.00	\$19,520.00
Park Avenue Streetscape	●	\$452,486.00	\$250,051.66	\$202,434.34
Recreation Master Plan	●	\$162,206.00	\$0.00	\$162,206.00
Sports Feasibility Analysis Study	●	\$45,000.00	\$21,250.00	\$23,750.00
YMCA Implementation Phase 2	●	\$225,000.00	\$421.90	\$224,578.10
Hwy 27 & Hwy 60 Interchange Project	●	\$1,365,179.63	\$1,250,000.00	\$115,179.63
Western Expansions Phase II	●	\$5,630,548.90	\$5,170,555.33	\$459,993.57