

# Park Ave Streetscape Dashboard

## Tasks In Progress

| Primary                          | Duration | Start    | Finish   |
|----------------------------------|----------|----------|----------|
| Overall Project                  | 332d     | 03/03/20 | 06/09/21 |
| 90% Construction Drawings & EOPC | 42d      | 11/30/20 | 01/26/21 |
| 90% Construction Drawings Review | 20d      | 01/04/21 | 01/29/21 |

## Completed Tasks

| Primary                          | Duration | Finish   |
|----------------------------------|----------|----------|
| Kickoff Meeting & Site Walk      | 1d       | 03/03/20 |
| SUE Designates                   | 14d      | 03/27/20 |
| Survey                           | 28d      | 04/16/20 |
| Geotechnical                     | 28d      | 04/23/20 |
| Design Workshop                  | 1d       | 04/30/20 |
| FDOT Pre-App Meeting             | 6d       | 05/20/20 |
| Schematic Design                 | 30d      | 06/11/20 |
| Schematic Design Review          | 5d       | 06/18/20 |
| Traffic Analysis                 | 25d      | 08/21/20 |
| Animation                        | 59d      | 07/22/20 |
| Public Workshop                  | 1d       | 07/30/20 |
| SWFWMD Pre-App Meeting           | 14d      | 07/15/20 |
| SUE Locates                      | 5d       | 07/22/20 |
| 60% Construction Drawings & EOPC | 91d      | 10/30/20 |
| 60% Construction Drawings Review | 6d       | 10/30/20 |

## Upcoming Tasks

| Primary                             | Duration | 7 Day Outlook | Start    |
|-------------------------------------|----------|---------------|----------|
| SWFWMD Review                       | 30d      | 02/01/21      | 02/08/21 |
| FDOT Review                         | 30d      | 03/01/21      | 03/08/21 |
| SWFWMD Response & Plan Modification | 14d      | 02/19/21      | 02/26/21 |
| FDOT Response & Plan Modification   | 14d      | 02/19/21      | 02/26/21 |
| SWFWMD Approval                     | 21d      | 03/11/21      | 03/18/21 |
| FDOT Approval                       | 21d      | 03/11/21      | 03/18/21 |
| 100% Construction Drawings & EOPC   | 14d      | 04/02/21      | 04/09/21 |
| Bid Process                         | 30d      | 04/22/21      | 04/29/21 |

## Tasks On Hold

| Primary |
|---------|
|         |

### Project Summary

Budget Status: ●  
 Budgeted: **\$483,756.00**  
 Total Expenditures: **\$235,209.16**  
 Net Remaining: **\$248,546.84**

### Task 1: Preliminary Design

Budget Status: ●  
 Budgeted: **\$98,210.00**  
 Total Expenditures: **\$98,210.00**  
 Net Remaining: **\$0.00**

### Task 2: Finale Design & Construction Drawings

Budget Status: ●  
 Budgeted: **\$163,785.00**  
 Total Expenditures: **\$124,599.16**  
 Net Remaining: **\$39,185.84**

### Task 3: Site Work Permitting

Budget Status: ●  
 Budgeted: **\$23,870.00**  
 Total Expenditures: **\$3,300.00**  
 Net Remaining: **\$20,570.00**

### Task 4: Bid Support

Budget Status: ●  
 Budgeted: **\$5,880.00**  
 Total Expenditures: **\$0.00**  
 Net Remaining: **\$5,880.00**

### Task 5: Limited Construction Obs. & Certification

Budget Status: ●  
 Budgeted: **\$73,886.00**  
 Total Expenditures: **\$0.00**  
 Net Remaining: **\$73,886.00**

### Addendum 1

Budget Status: ●  
 Budgeted: **\$86,855.00**  
 Total Expenditures: **\$9,100.00**  
 Net Remaining: **\$77,755.00**

### Addendum 2

Budget Status: ●  
 Budgeted: **\$11,870.00**  
 Total Expenditures: **\$0.00**  
 Net Remaining: **\$11,870.00**

### Addendum 3

Budget Status: ●  
 Budgeted: **\$19,400.00**  
 Total Expenditures: **\$0.00**  
 Net Remaining: **\$19,400.00**

### Addendum 4

Budget Status: ●  
 Budgeted: **Proposed**  
 Total Expenditures: **\$0.00**  
 Net Remaining:

## Commentary

Public Workshop Takeaways: 52 Total Participants

Do you like the "curbless" design ideas? 97% Yes | 3% No Opinion | 0% Not Really

Is the schematic design generally on the right track? 79% Yes | 12% Probably Yes | 6% Not Sure Yet | 3% Probably Not | 0% No